FISCAL NOTE

HB 97 - SB 789

March 5, 2005

SUMMARY OF BILL: Authorizes the use of state inmate labor for the removal of graffiti on public and private properties upon the request of the county mayors or municipal heads of government.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – Exceeds \$100,000/Permissive Increase State Revenues – Exceeds \$100,000/Permissive

Increase Local Govt. Expenditures – Exceeds \$100,000/Permissive

Assumptions:

- To the extent that local governments choose to authorize funds and request inmate labor to remove graffiti, there will be an increase in local government expenditures.
- To the extent the Department of Correction chooses to participate in such a program to use inmate labor, there will be an increase in state expenditures to supply the labor and an increase in state revenues from reimbursement from local governments for providing the inmate labor.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director